QUARTERLY PHYSICAL REPORT OF OPERATION As of 2019 March 31

Department: Other Executive Offices

Appropriations: Current Year Appropriations

Agency: Technical Education and Skills Development Authority

Operating Unit: Central Office

Organization Code (UACS): 260410100000

Report Status: APPROVED

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | | |
|--|------------------|------------------|----------------|----------------|----------------------------------|--------------------|--|----------------|----------------|----------------|--------------------|---|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | as of March 31 2019 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | - | | | (0.0.10.11) | | |
| I. Operations | | | | | | | | | | | | | |
| OO : Employability increased and/or enhanced | | | | | | | | | | | | | |
| TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM | 3101000000000000 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | - |
| Percentage of stakeholders who rate policies/plans | | | | | | | | | | | | *************************************** | |
| as good or better | | | 93% | | 93% | 93% | Study/survey will be conducted semi-annually | | | | | | |
| Output Indicators | | | | | | 17 | | | | | | | - |
| 1. Number of National, Regional/Provincial TESD | | | | | 1 National Progress Report | 1 National | Inputs gathering | | | | | | |
| plans formulated/updated | | | d. | | | Progress Report | | | | | | | |
| TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM | 310200000000000 | | | | | | | | | - | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| Percentage compliance of TVET programs to | | | | | | | | | | | | | - |
| TESDA, industry, and industry standards and | | | | | | | | | | | | | |
| requirements | | | | | 90% | 90% | 94% | | | | | *** | - |
| Percentage of TVET graduates that undergo | | | | | | | | | | | ~~~~ | | |
| assessment for certification | | | | | 86% | 86% | 79% | | | | | | , |
| Percentage of TVET programs with tie-ups to | | | | | | | | | | | | | |
| industry | | | | | 42% | 42% | 44% | | | | | | - |
| Output Indicators | | | | | | | , | | | | | | |
| Percentage of registered accredited TVET programs | | | | | | | V | | | | | | |
| audited | | | 5% | 45% | 50% | 100% | 1% | | | | | | |
| Percentage of skilled workers issued with | | | | | | | | | | | | | |
| certification within 7 days of their application | | | | | 90% | 90% | 98% (AO Feb) | | | | | | |
| 3. Number of consultations, orientations and | | | | | | | | | | | | | |
| workshops for development of competency | | | | | | | | | | | | | |
| standards/training regulations | | 20 | 60 | 60 | 60 | 200 | 51 | | | | | | |
| TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM | 310300000000000 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| Percentage of graduates from technical education | | | | | | | | | | | | | |

| Particulars 6 | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | | T |
|--|-----------|------------------|----------------|----------------|-------------|---------------------------|---|----------------|----------------|----------------|--------------------|---------------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | as of March 31 2019 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| and skills development scholarship programs that | | | | | | | | | | | | | |
| are employed | | | | | 65% | 65% | Conduct of the study will start in the 3rd quarter of the year. | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| Number of graduates from technical education and | | | | | | | | | | | | | |
| skills development scholarship programs | | 13,730 | 96,115 | 109,845 | 54,924 | 274,614 | Submission of Qualification Maps | | | | | | |
| 2. Number of training institutions/establishments/ | | | | | | | | | | | | | |
| assessment centers provided with technical | | 936 | 1,292 | 1,456 | 1,811 | 5,495 (3,864 TVIs & | 136 | | | | | | |
| assistance | | | | | | 1,631 ACs) | | | | | | | - |
| Number of TESDA Technology Institutions (TTIs) | | | | | | | | | | | | | |
| graduates | | 60,955 | 60,956 | 40,637 | 40,637 | 203,185 | 43,162 | | | | 0 | | |

Prepared By:

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Planning Services Head/Planning Officer
Date: 04/30/2019

Financial Services Head/Budget Officer)
Date: 04/30/2019

Agency Head/Department Secretary Date: 04/30/2019

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